Part A - District-Level Information

School District Name	Smithtown
BEDS Code	580801
School Year	2019-20

I) Contact Information

		Mailing Address	
Contact First & Last Name	Andrew , Tobin	Street Address Line 1	26 New York Avenue - Unit 1
Title of Contact	Assistant Superintendent for Business	Street Address Line 2	
Email Address	atobin@smithtown.k12.ny.us	City	Smithtown
Phone Number	6313822115	Zip Code	11787

II) Total Amount of District Spending Allocated to Individual Schools

		Funding Source	
A) Total Major Operating Funds Spending	**Total Spending**	**State/Local**	**Federal**
General Fund Total Expenditures & Transfers	$251,429,436	$251,429,436	$0
Special Aid Fund Total Expenditures & Transfers	$5,265,863	$2,409,664	$2,856,199
School Food Services Fund Total Expenditures & Transfers	$2,727,521	$2,158,344	$569,177
Debt Service Fund Total Expenditures & Transfers	$0	$0	$0
Total Major Operating Funds Spending	**$259,422,820**	**$255,997,444**	**$3,425,376**

		Funding Source	
B) Exclusions for Non-Instructional Costs	**Total Spending**	**State/Local**	**Federal**
Interfund Transfers	$560,000	$560,000	$0
Debt Service	$13,367,300	$13,367,300	$0
School Food Services Fund	$2,727,521	$2,158,344	$569,177
Community Services	$117,685	$2,250	$115,435
Adult/Continuing Education	$520,746	$520,746	$0
Transportation	$17,332,328	$17,332,328	$0
Employee Benefits Allocated to Above Purposes (see IV below)	$336,216	$336,216	$0
Total Non-Instructional Cost Exclusions	**$34,961,796**	**$34,277,184**	**$684,612**

		Funding Source		
C) Exclusions for Tuition/Payments to Non-District Schools	**Total Spending**	**State/Local**	**Federal**	**Total Pupils**
Charter School Tuition	$0	$0	$0	0
Services Provided to Charter Schools	$0	$0	$0	0
Other School Districts (Excl. Special Act Districts)	$1,110,000	$1,110,000	$0	7
Prekindergarten Community-Based Organizations	$0	$0	$0	0
BOCES Instructional Programs (Full-time Only)	$7,500,000	$7,500,000	$0	46
SWD School Age-School Year Tuition	$2,200,000	$2,200,000	$0	36
SWD Early Intervention Program Tuition	$0	$0	$0	0
SWD - Preschool Education (§4410) Tuition	$0	$0	$0	0
SWD - Summer Education (§4408) Tuition	$380,000	$380,000	$0	35
State-Supported Schools for the Blind & Deaf (§4201) Tuition	$0	$0	$0	0
Services Provided to Nonpublic Schools	$1,525,299	$1,330,266	$195,033	1,485
Employee Benefits Allocated to Above Purposes (see IV below)	$161,427	$161,427	$0	
Total Tuition/Payments to Non-District Schools Exclusions	**$12,876,726**	**$12,681,693**	**$195,033**	
Total Exclusions	**$47,838,522**	**$46,958,877**	**$879,645**	

D) Projected 2019-20 Enrollment	
Total District K-12 Enrollment	8,366
Total District Pre-K Enrollment	0
Total Preschool Special Education Enrollment	0
Total District Enrollment	**8,366**

Total Funding Allocated to Individual Schools	**$211,584,298**	**$209,038,567**	**$2,545,731**
Total Allocated Funding per Pupil	**$25,290.98**	**$24,986.68**	**$304.29**

III) Central District Costs Included in School Allocations

		Funding Source		Total Staff
A) General Support Costs	**Total Spending**	**State/Local**	**Federal**	**(FTE Basis)**
Board of Education	$166,889	$166,889	$0	0.0
Central Personnel	$4,235,865	$4,235,865	$0	36.0
Operation and Maintenance of Plant	$16,435,799	$16,435,799	$0	141.0
Other Central Services	$4,077,344	$4,077,344	$0	16.0
Employee Benefits for General Support Staff (see IV below)	$5,077,386	$5,077,386	$0	
Total General Support Costs	**$29,993,283**	**$29,993,283**	**$0**	**193.0**
Total General Support Costs per Pupil	**$3,585.14**	**$3,585.14**	**$0.00**	

		Funding Source		Total Staff
B) District Academic Support Costs	**Total Spending**	**State/Local**	**Federal**	**(FTE Basis)**
Curriculum Development & Supervision	$1,207,239	$1,207,239	$0	4.3
Research, Planning & Evaluation	$743,930	$743,930	$0	0.0
In-Service Training	$268,861	$268,861	$0	0.0
Committee on Special Education/Preschool Special Education	$817,586	$817,586	$0	8.9
Summer Programming and Services	$1,532,115	$1,532,115	$0	0.0
Other Districtwide Staff	$2,003,986	$2,003,986	$0	13.0
Employee Benefits for District Academic Support Staff (see IV below)	$1,157,100	$1,157,100	$0	
Total District Academic Support Costs	**$7,730,817**	**$7,730,817**	**$0**	**26.2**
Total District Academic Support Costs per Pupil	**$924.08**	**$924.08**	**$0.00**	

C) Other Post-Employment Benefits (OPEB)	$8,935,557	$8,935,557	$0
Total OPEB per Pupil	**$1,068.08**	**$1,068.08**	**$0.00**
Total Central District Costs Included in School Allocations	**$46,659,657**	**$46,659,657**	**$0**
Total Central District Costs per Pupil	**$5,577.30**	**$5,577.30**	**$0.00**
Total Funding Allocated to Individual Schools excl. Central Costs	**$164,924,641**	**$162,378,910**	**$2,545,731**
Total Allocated Funding per Pupil	**$19,713.68**		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	$53,906,871
Other Post-Employment Benefits	$8,935,557
Total Employee Benefits for Active Employees	$44,971,314
Total Personal Service in General Fund & Special Aid Fund	$133,349,217
District Average Fringe Rate	**33.72%**

Part B - Basic School-Level Information

				Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
BEDS Code	School Name	Local School Code	School Type	Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
580801060001	DOGWOOD ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		363	0	0	22	0	64	0.0	32.8	17.0	1.0	4.4	9.5	64.7
580801060004	MILLS POND ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		391	0	0	22	0	63	1.0	35.2	20.0	1.0	4.6	9.5	71.3
580801060005	MOUNT PLEASANT ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		530	0	0	39	0	59	2.0	39.9	21.0	1.0	4.8	11.5	80.2
580801060007	SAINT JAMES ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		475	0	0	34	14	46	3.0	36.8	19.5	1.0	4.4	12.0	76.7
580801060008	SMITHTOWN ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		434	0	0	44	21	51	4.0	40.5	28.0	1.0	4.5	9.5	87.5
580801060013	ACCOMPSETT ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		552	0	0	44	0	91	1.0	47.4	18.5	1.0	5.2	10.5	83.6
580801060014	SMITHTOWN HIGH SCHOOL EAST		Senior High School	9	12	Yes		No		1,546	0	0	119	0	205	10.0	119.5	5.5	4.0	14.0	51.0	204.0
580801060016	NESAQUAKE MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		560	0	0	52	0	100	5.0	52.0	11.5	2.0	7.5	20.5	98.5
580801060018	TACKAN ELEMENTARY SCHOOL		Elementary School	K	5	Yes		No		556	0	0	58	28	57	1.0	45.8	23.0	1.0	4.2	12.0	87.0
580801060019	ACCOMPSETT MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		564	0	0	59	17	91	4.0	55.5	8.5	2.0	7.0	18.0	95.0
580801060022	SMITHTOWN HIGH SCHOOL-WEST		Senior High School	9	12	Yes		No		1,484	0	0	147	27	234	15.0	122.9	27.0	4.0	16.8	53.0	238.7
580801060024	GREAT HOLLOW MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		911	0	0	82	0	139	2.0	84.6	16.5	3.0	10.6	25.0	141.7
District Total										**8,366**	**0**	**0**	**722**	**107**	**1,200**	**48.0**	**712.9**	**216.0**	**22.0**	**88.0**	**242.0**	**1328.9**

Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)								Funding Source by School			Per Pupil Allocation				
			Personal Service						General Education		Special Education		Instructional Support											
BEDS Code	School Name	Local School Code	Classroom Teachers	All Other Salaries	Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Ed K-12	Pre-K	Special Ed K- 12	Preschool	School Administration	Instructional Media	Pupil Support Services	Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil
580801060001	DOGWOOD ELEMENTARY SCHOOL		$3,729,320	$1,209,180	$1,665,262	$107,987	$344,029	$7,055,778	$4,305,877	$0	$1,509,713	$0	$610,709	$283,768	$345,711	$7,055,778	$7,010,861	$44,914	$7,055,775	$19,314	$124	$2,024,558	$9,080,333	$25,015
580801060004	MILLS POND ELEMENTARY SCHOOL		$4,113,192	$1,398,335	$1,858,487	$116,316	$370,450	$7,856,780	$4,938,391	$0	$1,463,079	$0	$614,141	$306,409	$534,760	$7,856,780	$7,808,397	$48,383	$7,856,780	$19,970	$124	$2,180,723	$10,037,503	$25,671
580801060005	MOUNT PLEASANT ELEMENTARY SCHOOL		$5,021,202	$1,421,838	$2,172,593	$157,666	$497,106	$9,270,405	$6,049,173	$0	$1,732,979	$0	$637,472	$429,128	$421,653	$9,270,405	$9,204,823	$65,585	$9,270,408	$17,368	$124	$2,955,967	$12,226,375	$23,069
580801060007	SAINT JAMES ELEMENTARY SCHOOL		$4,842,083	$1,458,757	$2,124,643	$141,305	$449,575	$9,016,363	$5,756,288	$0	$1,665,507	$0	$674,368	$425,240	$494,960	$9,016,363	$8,957,587	$58,776	$9,016,363	$18,858	$124	$2,649,216	$11,665,579	$24,559
580801060008	SMITHTOWN ELEMENTARY SCHOOL		$4,758,263	$1,767,641	$2,200,535	$129,108	$408,022	$9,263,569	$5,394,086	$0	$2,359,555	$0	$662,752	$324,135	$523,041	$9,263,569	$9,140,775	$122,794	$9,263,569	$21,062	$283	$2,420,546	$11,684,115	$26,922
580801060013	ACCOMPSETT ELEMENTARY SCHOOL		$5,475,577	$1,475,493	$2,343,901	$164,211	$516,909	$9,976,091	$6,560,424	$0	$1,816,512	$0	$672,780	$442,764	$483,611	$9,976,091	$9,907,787	$68,304	$9,976,091	$17,949	$124	$3,078,667	$13,054,758	$23,650
580801060014	SMITHTOWN HIGH SCHOOL EAST		$14,212,681	$4,971,504	$6,468,907	$1,386,692	$1,847,869	$28,887,653	$18,086,172	$0	$3,864,923	$0	$2,361,500	$1,110,061	$3,464,997	$28,887,653	$28,562,335	$325,318	$28,887,653	$18,475	$210	$8,622,499	$37,510,152	$24,263
580801060016	NESAQUAKE MIDDLE SCHOOL		$6,600,716	$2,002,895	$2,901,138	$173,003	$608,914	$12,286,666	$7,121,026	$0	$2,375,149	$0	$976,205	$546,111	$1,268,175	$12,286,666	$12,124,865	$161,801	$12,286,666	$21,652	$289	$3,123,286	$15,409,952	$27,518
580801060018	TACKAN ELEMENTARY SCHOOL		$5,313,119	$1,615,460	$2,336,317	$165,401	$527,373	$9,957,670	$6,538,932	$0	$1,810,885	$0	$696,420	$369,448	$541,985	$9,957,670	$9,675,629	$282,041	$9,957,670	$17,402	$507	$3,100,976	$13,058,646	$23,487
580801060019	ACCOMPSETT MIDDLE SCHOOL		$6,855,768	$2,066,738	$3,008,669	$174,239	$612,068	$12,717,482	$7,375,850	$0	$2,613,267	$0	$1,064,310	$498,081	$1,165,974	$12,717,482	$12,061,022	$656,460	$12,717,482	$21,385	$1,164	$3,145,595	$15,863,077	$28,126
580801060022	SMITHTOWN HIGH SCHOOL-WEST		$14,899,044	$5,898,569	$7,012,955	$1,331,080	$1,783,552	$30,925,200	$18,187,651	$0	$5,259,548	$0	$3,105,790	$1,076,554	$3,295,657	$30,925,200	$30,661,893	$263,307	$30,925,200	$20,662	$177	$8,276,707	$39,201,907	$26,416
580801060024	GREAT HOLLOW MIDDLE SCHOOL		$9,443,945	$2,850,770	$4,145,778	$283,739	$986,752	$17,710,984	$10,726,553	$0	$3,094,361	$0	$1,420,282	$681,988	$1,787,800	$17,710,984	$17,262,936	$448,048	$17,710,984	$18,949	$492	$5,080,917	$22,791,901	$25,019
District Total			**$85,264,910**	**$28,137,180**	**$38,239,185**	**$4,330,747**	**$8,952,619**	**$164,924,641**	**$101,040,423**	**$0**	**$29,565,478**	**$0**	**$13,496,729**	**$6,493,687**	**$14,328,324**	**$164,924,641**	**$162,378,910**	**$2,545,731**	**$164,924,641**			**$46,659,657**	**$211,584,298**	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs									Student, Family, and Community Schools Programs										
					Projected Pre-K Enrollment					Projected Pre-K Funding					Spending by Purpose								Funding Source by Program		
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending	Community Schools Site Coordinator (FTE Basis)	Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding
580801060001	DOGWOOD ELEMENTARY SCHOOL		No	No					0				$0								$0			
580801060004	MILLS POND ELEMENTARY SCHOOL		No	No					0				$0								$0			
580801060005	MOUNT PLEASANT ELEMENTARY SCHOOL		No	No					0				$0								$0			
580801060007	SAINT JAMES ELEMENTARY SCHOOL		No	No					0				$0								$0			
580801060008	SMITHTOWN ELEMENTARY SCHOOL		No	No					0				$0								$0			
580801060013	ACCOMPSETT ELEMENTARY SCHOOL		No	No					0				$0								$0			
580801060014	SMITHTOWN HIGH SCHOOL EAST		No	No					0				$0								$0			
580801060016	NESAQUAKE MIDDLE SCHOOL		No	No					0				$0								$0			
580801060018	TACKAN ELEMENTARY SCHOOL		No	No					0				$0								$0			
580801060019	ACCOMPSETT MIDDLE SCHOOL		No	No					0				$0								$0			
580801060022	SMITHTOWN HIGH SCHOOL-WEST		No	No					0				$0								$0			
580801060024	GREAT HOLLOW MIDDLE SCHOOL		No	No					0				$0								$0			
Total in District Schools					**0**	**0**	**0**	**0**	**0**	**$0**	**$0**	**$0**	**$0**	**0.0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

		Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	# of CBO Sites	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	0	0	0	0	0	0	$0	$0	$0	$0
District Total with CBOs		**0**	**0**	**0**	**0**	**0**	**$0**	**$0**	**$0**	**$0**

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula? **No**

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
580801060001	DOGWOOD ELEMENTARY SCHOOL								
580801060004	MILLS POND ELEMENTARY SCHOOL								
580801060005	MOUNT PLEASANT ELEMENTARY SCHOOL								
580801060007	SAINT JAMES ELEMENTARY SCHOOL								
580801060008	SMITHTOWN ELEMENTARY SCHOOL								
580801060013	ACCOMPSETT ELEMENTARY SCHOOL								
580801060014	SMITHTOWN HIGH SCHOOL EAST								
580801060016	NESAQUAKE MIDDLE SCHOOL								
580801060018	TACKAN ELEMENTARY SCHOOL								
580801060019	ACCOMPSETT MIDDLE SCHOOL								
580801060022	SMITHTOWN HIGH SCHOOL-WEST								
580801060024	GREAT HOLLOW MIDDLE SCHOOL								
District Total			**$0**	**$0**	**$0**		**$0**		**$0**

Education Law §3614 School Funding Allocation Report

Part F - Narrative Description

1. **Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. If schools are allocated funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school's allocation. In addition, explain any non-formulaic elements impacting each school's allocation. (Please note that this question asks about the district's budget process, not about how the district completed the New York State School Funding Transparency Form.)**

   The District expenditure budget must be developed within the constraints of the anticipated revenue budget. The allocation of budgetary funds to each school considers a variety of variables including but not limited to staffing needs, enrollment projections, class sizes, and academic and other student support service needs.

   In addition, schools receive a per pupil allocation, as described below, for budgetary expenditures not provided centrally by the District. These items include classroom materials, library materials and other general supply items. The Principal has discretion on the allocation of these funds depending on the specific needs of the building. Principals also have the opportunity to request additional funds for specific initiatives that, if financially feasible, will be reviewed and prioritized for possible budget inclusion.

   Instructional supplies are budgeted by building using a per pupil allocation. The building's projected enrollment is multiplied by the per pupil amount.

   Projected Enrollment X Per Pupil Amount = Building Allocation Amount

2. **If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

   The subtle differences between similar schools (elementary, middle, and high schools) are primarily due to the following variables:

   -Experience level of teaching staff

   -Specific programs housed at a particular school - i.e. special education and/or

   English as a New Language (ENL)

3. **If applicable, describe any items which the district feels are anomalous in nature and require additional description beyond the Excel entry.**